



Texas Section
Society for
Range Management

2004 BUDGET

REVENUES	R or S	2003 BUDGETED	2003 ACTUAL	2004 INITIAL BUDGET	2004 FINAL BUDGET CHANGES
Annual Meeting (Incl Seed Money - 2003 Wichita Falls)		\$6,850.00	\$12,714.56		
Annual Meeting (Incl Seed Money - 2004 Kerrville)				\$5,500.00	\$7,500.00
Interest - GOF		\$50.00	\$86.01		\$50.00
LROT		\$0.00	\$300.00		\$0.00
Newsletter					
Sponsors		\$400.00	\$400.00		\$400.00
Grant **		\$1,000.00	\$0.00		\$0.00
SRM Dues		\$1,836.00	\$2,484.00	\$2,500.00	\$2,500.00
Gate Signs - Sales		\$1,000.00	\$893.11		\$0.00
Stewardship Video Budget				\$3,468.00	\$0.00
Stewardship Video - Sales		\$2,250.00	\$0.00		\$1,000.00
Endowment Fund Interest & Dividend Revenue		\$2,670.00	\$2,484.00	\$1,104.21	\$1,100.00
Reimbursement of Loan (2005 SRM Annual Meeting - Fort Worth)		(reclaimed in 2005)		\$3,500.00	\$0.00
MSF Scholarship Fund Interest 2003*** (for 2004 MSF Scholarship to be awarded by State 4-H Foundation)					\$1,500.00
Total Revenues		\$16,056.00	\$19,361.68	\$16,072.21	\$14,050.00



2004 BUDGET

EXPENSES	R or S	2003 BUDGETED	2003 ACTUAL	2004 INITIAL BUDGET	2004 FINAL BUDGET CHANGES
Administration*	R	\$500.00	\$637.41		\$1,000.00
Documents & Handbook	S	\$500.00	\$572.04		\$250.00
Sales Tax Expenditures	R	\$200.00	\$142.42		\$100.00
Liability Insurance	R	\$1,700.00	\$1,757.92	\$1,800.00	\$1,800.00
Addl Insurance for 2005 SRM Annual Meeting	S				\$1,800.00
Seed Money for Annual Meeting	R	\$500.00	\$500.00	\$500.00	\$500.00
Activities	R	\$3,000.00	\$1,130.20		\$3,000.00
Awards (OCRM)	R	\$200.00	\$167.40		\$200.00
College Activities	R	\$200.00	\$0.00		\$200.00
County Level Awards	R	\$250.00	\$167.40		\$250.00
I&E	R	\$200.00	\$743.97		\$200.00
LROT					\$0.00
Newsletter**	R	\$2,400.00	\$1,875.41		\$2,800.00
Nominations & Elections	R	\$250.00	\$505.00		\$350.00
ORM	R	\$325.00	\$300.00		\$325.00
Public Affairs	R	\$500.00	\$0.00		\$0.00
Publication Awards	R	\$200.00	\$106.35		\$200.00
Youth Activities	S	\$0.00	\$0.00		\$0.00
Gate Sign Shipping	S	\$0.00	\$81.30	\$0.00	\$0.00
Small Ranch Publication - Dist	S	\$150.00	\$12.88		\$0.00
Small Ranch Publication - 2nd Printing (\$\$ set aside)	S			\$2,500.00	\$0.00
Stewardship Video - Filming, Editing, Travel	S	\$7,000.00	\$5,450.00		\$1,550.00
Endowment Fund Mgmt Fee	R	\$360.00	\$0.00	\$360.00	\$360.00
MSF Mgmt Fee	R				\$475.00
MSF (4-H Handling Fee)	S				\$75.00
MSF Scholarship 2003*** (for 2004 Scholarship award)	R	\$0.00	\$1,500.00		\$1,500.00
Loan (SRM 2005 Annual Mtg - for Michael Martin Murphey)	S			\$3,500.00	\$3,500.00
Youth Activities - 50th Anniversary Celebration	S				\$2,000.00
Youth Activities - YRW Video Project	S				\$3,000.00
Total Expenditures		\$18,435.00	\$15,649.70	\$8,660.00	\$25,435.00
Total Revenue Less Expenditures					-\$11,385.00
2003 Year End Accumulated Surplus Available to BOD (Est)					\$5,787.73
R = Regular budget item (generally recurring each year)					
S = Special budget item (e.g. one time allocation)					